

## BUDGET SUMMARY\*

### PROJECT COSTS REQUESTED FROM FIPSE

<b>A. Direct Costs:</b>	YR 1	YR 2	YR 3	YR 4	TOTAL
1. Salaries & Wages ( <i>Professional and Clerical</i> )					
2. Employee Benefits					
3. Travel					
4. Equipment (Purchase)					
5. Materials and Supplies					
6. Consultants and Contracts					
7. Other ( <i>Equipment Rental, printing, etc.</i> )					
<b>B. Mobility Stipends</b> ( <i>not allowable for first year of project</i> )					
<b>Subtotal</b>					
<b>C. Indirect Costs</b>					
<b>TOTAL REQUESTED FROM FIPSE:</b> ( <i>These figures should appear on the Title Page</i> )					

### PROJECT COSTS NOT REQUESTED FROM FIPSE

<b>Institutional Support</b>				
<b>Other Funding Sources</b>				

### FUNDS REQUESTED BY BRAZILIAN PARTNER

<b>Total Requested from Brazil</b>				
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\*Budget items, including institutional support figures, must be detailed in an attached spreadsheet and budget narrative.